

LOXTON PARISH COUNCIL BUDGET 2026-2027

INCOME	2024-25	2025-26	2025-26	2026-27	RFO Notes
	Actual	Budget	Predicted	Proposed	
Precept	7000	7400	7400	7700	
Other Income	297	350	300	300	
From Reserves					
TOTAL	7297	7750	7700	8000	
EXPENDITURE					
			Predicted		
Clerk's Salary (inc. PAYE)	2390	2700	2473	2600	5%
Donations/Grants	0	300	300	300	Church , Contact
Admin and Audit	490	650	560	650	Audit Clerk Payman Malware Bank Microsoft
Affiliation/Subscriptions	294	450	341	430	Scribe ALCA SLCC ICO
Hall Hire	240	180	120	180	Lower this yr as o/pd last yr
Grounds/Prop Maint	842	1000	720	1300	Orderly Property maint
Training	0	100	0	100	New Councillor ?
Tree Works	0	1000	1200	1100	Tree maintenance contingency
Insurance	466	530	490	530	Same % as this year
Election Expenses	0	0	0	500	Election Fund
Electricity	41	100	100	100	Street lamp repair
Website	210	240	191	210	
To Reserves	0	500	1205	0	To build reserves if not needed
TOTAL	4973	7750	7700	8000	

Predicted spend less than anticipated to 31 March 2026 at £6495.00. Reserves going into April will be more than 12 months of average spend
Orderly pay increase.

